

FISCAL YEAR 2025

MARK UP

HOUSE BILL 2007

DEPARTMENT OF COMMERCE & INSURANCE

102nd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

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Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02

Funding Source: Other – DCI Administrative Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE											Regular House Bills
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400												
DEPT ADMINISTRATION - 37502C												
CORE												
PERSONAL SERVICES	212,568	3.07	210,464	2.54	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07
OTHER FUNDS	212,568	3.07	210,464	2.54	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07
EXPENSE & EQUIPMENT	49,838	0.00	20,243	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00
OTHER FUNDS	49,838	0.00	20,243	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00
TOTAL	\$262,406	3.07	\$230,707	2.54	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	7,417	0.00	7,417	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,417	0.00	7,417	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,417	0.00	\$7,417	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - DEPT ADMINISTRATION	\$262,406	3.07	\$230,707	2.54	\$279,198	3.07	\$279,198	3.07	\$286,615	3.07	\$286,615	3.07

DEPARTMENT OF COMMERCE AND INSURANCE

Mileage Reimbursement- Section 7.401

N/A

Description: The FY 2023 Early Supplemental budget included appropriation authority to increase the mileage reimbursement rate by \$0.105 per mile (from \$0.55 to \$0.655 per mile).

Legal Base: HB 14 – Early Supplemental Budget Bill (2023)

Funding Source: Various

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

This section is not needed because appropriation authority was placed in the appropriate sections in the FY24 budget.

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
FY 2023 BUDGET			FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.401														
MILEAGE REIMBURSEMENT - 37508C														
CORE														
EXPENSE & EQUIPMENT	28,633	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
GENERAL REVENUE	131	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
OTHER FUNDS	28,502	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
TOTAL	\$28,633	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00		

DEPARTMENT OF COMMERCE AND INSURANCE

Pay Plan- Section 7.401

N/A

Description: The FY 2023 Early Supplemental budget included appropriation authority for two pay plan components and their associated fringe benefits: 8.7% pay increase for most state employees and a \$2/hr. shift differential for staff working in 24/7 congregate care facilities.

Legal Base: HB 14 – Early Supplemental Budget Bill (2023)

Funding Source: Various

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

This section is not needed because appropriation authority was placed in the appropriate sections in the FY24 budget.

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
FY 2023 BUDGET			FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.401														
DCI PS - 37511C														
CORE														
PERSONAL SERVICES	1,805,304	0.00	181,106	2.85	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
GENERAL REVENUE	37,012	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
OTHER FUNDS	1,768,292	0.00	181,106	2.85	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
TOTAL	\$1,805,304	0.00	\$181,106	2.85	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

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Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In:	\$40,000 OTH TRF – Reallocation to reflect projected expenses for each division
Core Reallocation In:	\$3,000 OTH TRF - Reallocation to reflect projected expenses for each division
Core Reallocation Out:	(\$13,000) OTH TRF - Reallocation to reflect projected expenses for each division
Core Reallocation Out:	(\$10,000) OTH TRF - Reallocation to reflect projected expenses for each division
Core Reallocation Out:	(\$20,000) OTH TRF - Reallocation to reflect projected expenses for each division

GOVERNOR:

Same as Department - no additional core changes

HOUSE:

Same as Department - no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
		FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405													
DEPT ADMINISTRATION TRANSFER - 37503C													
CORE													
FUND TRANSFERS		505,000	0.00	363,033	0.00	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00
GENERAL REVENUE		10,000	0.00	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS		495,000	0.00	353,333	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
TOTAL		\$505,000	0.00	\$363,033	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER		\$505,000	0.00	\$363,033	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

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Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director’s Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 07.410
INSURANCE OPERATIONS - 37501C

CORE												
PERSONAL SERVICES	13,485,472	195.00	12,872,923	174.58	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00
OTHER FUNDS	13,485,472	195.00	12,872,923	174.58	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00
EXPENSE & EQUIPMENT	1,806,424	0.00	1,435,482	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00
OTHER FUNDS	1,806,424	0.00	1,435,482	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00
PROGRAM-SPECIFIC	140,000	0.00	17,389	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	140,000	0.00	17,389	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$15,431,896	195.00	\$14,325,794	174.58	\$16,613,492	195.00	\$16,613,492	195.00	\$16,613,492	195.00	\$16,613,492	195.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	469,295	0.00	469,295	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	469,295	0.00	469,295	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$469,295	0.00	\$469,295	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												

TOTAL - INSURANCE OPERATIONS	\$15,431,896	195.00	\$14,325,794	174.58	\$16,613,492	195.00	\$16,613,492	195.00	\$17,082,787	195.00	\$17,082,787	195.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

Page 59

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills
FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.415												
HEALTH INSURANCE COUNSELING - 37540C												
CORE												
PROGRAM-SPECIFIC	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00
FEDERAL FUNDS	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Credit Unions - Section 7.420

Page 67

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo

Funding Source: Other – Division of Credit Unions Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420												
CREDIT UNIONS - 42490C												
CORE												
PERSONAL SERVICES	1,318,341	15.50	1,237,298	13.60	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50
OTHER FUNDS	1,318,341	15.50	1,237,298	13.60	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50
EXPENSE & EQUIPMENT	156,220	0.00	124,501	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00
OTHER FUNDS	156,220	0.00	124,501	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00
TOTAL	\$1,474,561	15.50	\$1,361,799	13.60	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	45,858	0.00	45,858	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	45,858	0.00	45,858	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$45,858	0.00	\$45,858	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - CREDIT UNIONS	\$1,474,561	15.50	\$1,361,799	13.60	\$1,594,361	15.50	\$1,594,361	15.50	\$1,640,219	15.50	\$1,640,219	15.50

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

Page 75

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

Funding Source: Other – Division of Finance Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In:	\$3,000 OTH E&E – Reallocation of unused refunds PD to Communication Services to better reflect project expenditures
Core Reallocation Out:	(\$3,000) OTH PD – Reallocation of unused refunds PD to Communication Services to better reflect project expenditures
Core Reallocation Within:	±25,000 OTH E&E – Reallocation of E&E Organizational Dues to reflect an increase in CSBS dues

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core Reallocation Out:	(\$3,000) OTH E&E – Reversal of Department’s reallocation of unused refunds PD to Communication Services to better reflect project expenditures
Core Reallocation In:	\$3,000 OTH PD – Reversal of Department’s reallocation of unused refunds PD to Communication Services to better reflect project expenditures

SENATE:

CONFERENCE:

Committee Markup Annual

HB 2007 COMMERCE AND INSURANCE

Regular House Bills

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425 FINANCE - 42510C												
CORE												
PERSONAL SERVICES	9,090,416	107.15	8,577,040	98.08	9,881,279	105.15	9,881,279	105.15	9,881,279	105.15	9,881,279	105.15
OTHER FUNDS	9,090,416	107.15	8,577,040	98.08	9,881,279	105.15	9,881,279	105.15	9,881,279	105.15	9,881,279	105.15
EXPENSE & EQUIPMENT	994,116	0.00	819,221	0.00	1,028,794	0.00	1,031,794	0.00	1,031,794	0.00	1,028,794	0.00
OTHER FUNDS	994,116	0.00	819,221	0.00	1,028,794	0.00	1,031,794	0.00	1,031,794	0.00	1,028,794	0.00
PROGRAM-SPECIFIC	8,500	0.00	2,337	0.00	6,500	0.00	3,500	0.00	3,500	0.00	6,500	0.00
OTHER FUNDS	8,500	0.00	2,337	0.00	6,500	0.00	3,500	0.00	3,500	0.00	6,500	0.00
TOTAL	\$10,093,032	107.15	\$9,398,598	98.08	\$10,916,573	105.15	\$10,916,573	105.15	\$10,916,573	105.15	\$10,916,573	105.15

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	316,200	0.00	316,200	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	316,200	0.00	316,200	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$316,200	0.00	\$316,200	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												

TOTAL - FINANCE	\$10,093,032	107.15	\$9,398,598	98.08	\$10,916,573	105.15	\$10,916,573	105.15	\$11,232,773	105.15	\$11,232,773	105.15
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DEPARTMENT OF COMMERCE AND INSURANCE

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

Page 89

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE												Regular House Bills
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.430													
S&L FUND TRANSFER - 42520C													
CORE													
FUND TRANSFERS	125,000	0.00	56,412	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	
OTHER FUNDS	125,000	0.00	56,412	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	
TOTAL	\$125,000	0.00	\$56,412	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	
TOTAL - S&L FUND TRANSFER	\$125,000	0.00	\$56,412	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 95

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE												Regular House Bills
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.435													
RESIDENTIAL MORTGAGE FUND TRF - 42550C													
CORE													
FUND TRANSFERS	1,500,000	0.00	1,401,307	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	
OTHER FUNDS	1,500,000	0.00	1,401,307	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	
TOTAL	\$1,500,000	0.00	\$1,401,307	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	
Res Mortgage Lic Trf Increase - 1375001													
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	
All fees paid by residential mortgage brokers and mortgage loan originators (MLOs) are statutorily required to be deposited into the Residential Mortgage Licensing Fund (RMLF). The Division of Finance (DOF) processes all of its expenses from the Division of Finance Fund (DFF). The DOF transfers funds from the RMLF to the DFF to reimburse the fund for expenses relating to the oversight of the non-depository mortgage industry. An increase in operating costs has increased the expenditures from the RMLF. To keep pace with these rising costs, the DOF is requesting this increase to the transfer appropriation from the RMLF to the DFF.													
TOTAL - RESIDENTIAL MORTGAGE FUND TRF	\$1,500,000	0.00	\$1,401,307	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 105

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.440													
S&L FUND TRANSFER TO GR - 42540C													
CORE													
FUND TRANSFERS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	
TOTAL	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Registration Administration - Section 7.445

Page 111

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.445													
PR ADMINISTRATION - 42640C													
CORE													
PERSONAL SERVICES	4,287,238	90.00	4,044,564	85.81	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	
OTHER FUNDS	4,287,238	90.00	4,044,564	85.81	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	
EXPENSE & EQUIPMENT	2,078,104	0.00	923,822	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	
OTHER FUNDS	2,078,104	0.00	923,822	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	
PROGRAM-SPECIFIC	125,000	0.00	23,224	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	
OTHER FUNDS	125,000	0.00	23,224	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	
TOTAL	\$6,490,342	90.00	\$4,991,610	85.81	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	149,125	0.00	149,125	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	149,125	0.00	149,125	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$149,125	0.00	\$149,125	0.00	
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.													

TOTAL - PR ADMINISTRATION	\$6,490,342	90.00	\$4,991,610	85.81	\$6,870,527	90.00	\$6,870,527	90.00	\$7,019,652	90.00	\$7,019,652	90.00	
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Accountancy - Section 7.450

Page 199

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE											Regular House Bills
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450												
STATE BOARD OF ACCOUNTANCY - 42650C												
CORE												
PERSONAL SERVICES	349,898	7.00	278,731	6.07	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00
OTHER FUNDS	349,898	7.00	278,731	6.07	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00
EXPENSE & EQUIPMENT	249,442	0.00	164,578	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00
OTHER FUNDS	249,442	0.00	164,578	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00
TOTAL	\$599,340	7.00	\$443,309	6.07	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	12,171	0.00	12,171	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	12,171	0.00	12,171	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,171	0.00	\$12,171	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - STATE BOARD OF ACCOUNTANCY	\$599,340	7.00	\$443,309	6.07	\$630,721	7.00	\$630,721	7.00	\$642,892	7.00	\$642,892	7.00

DEPARTMENT OF COMMERCE AND INSURANCE
Board of Architects, Professional Engineers and Land Surveyors - Section 7.455

Page 207

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
		FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455													
ARCHITECTS, P.E. & LAND SURV. - 42660C													
CORE													
PERSONAL SERVICES		436,149	9.00	333,215	7.99	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00
OTHER FUNDS		436,149	9.00	333,215	7.99	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00
EXPENSE & EQUIPMENT		304,394	0.00	278,215	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00
OTHER FUNDS		304,394	0.00	278,215	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00
TOTAL		\$740,543	9.00	\$611,430	7.99	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00
Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	15,171	0.00	15,171	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	15,171	0.00	15,171	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,171	0.00	\$15,171	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.													
TOTAL - ARCHITECTS, P.E. & LAND SURV.		\$740,543	9.00	\$611,430	7.99	\$779,901	9.00	\$779,901	9.00	\$795,072	9.00	\$795,072	9.00

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Chiropractic Examiners - Section 7.460

Page 215

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE										Regular House Bills				
			FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED				
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
HOUSE BILL SECTION 07.460																	
BD OF CHIROPRACTIC EXAMINERS - 42680C																	
CORE																	
EXPENSE & EQUIPMENT			132,309	0.00	63,127	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	
OTHER FUNDS			132,309	0.00	63,127	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	
TOTAL			\$132,309	0.00	\$63,127	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	
TOTAL - BD OF CHIROPRACTIC EXAMINERS			\$132,309	0.00	\$63,127	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Cosmetology and Barber Examiners - Section 7.465

Page 223

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

Funding Source: Other – Board of Cosmetology and Barber Exam Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE												Regular House Bills
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.465													
BD COSMETOLOGY & BARBERS - 42695C													
CORE													
EXPENSE & EQUIPMENT	317,011	0.00	181,788	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	
OTHER FUNDS	317,011	0.00	181,788	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	
TOTAL	\$317,011	0.00	\$181,788	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	
TOTAL - BD COSMETOLOGY & BARBERS	317,011	0.00	181,788	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.470

Page 231

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo

Funding Source: Other – Dental Board Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470 MISSOURI DENTAL BOARD - 42710C												
CORE												
PERSONAL SERVICES	416,274	7.50	269,667	6.30	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50
OTHER FUNDS	416,274	7.50	269,667	6.30	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50
EXPENSE & EQUIPMENT	238,804	0.00	83,404	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00
OTHER FUNDS	238,804	0.00	83,404	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00
TOTAL	\$655,078	7.50	\$353,071	6.30	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	14,479	0.00	14,479	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	14,479	0.00	14,479	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14,479	0.00	\$14,479	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - MISSOURI DENTAL BOARD	\$655,078	7.50	\$353,071	6.30	\$691,909	7.50	\$691,909	7.50	\$706,388	7.50	\$706,388	7.50

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Embalmers and Funeral Directors - Section 7.475

Page 239

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors’ Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
FY 2023 BUDGET			FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.475														
BD OF EMBALMERS & FUNERAL DIR - 42720C														
CORE														
EXPENSE & EQUIPMENT	165,154	0.00	92,296	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00		
OTHER FUNDS	165,154	0.00	92,296	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00		
TOTAL	\$165,154	0.00	\$92,296	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00		

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Registration for the Healing Arts- Section 7.480

Page 247

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480												
BD OF REG FOR THE HEALING ART - 42730C												
CORE												
PERSONAL SERVICES	2,213,740	44.00	1,871,038	38.34	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00
OTHER FUNDS	2,213,740	44.00	1,871,038	38.34	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00
EXPENSE & EQUIPMENT	754,681	0.00	754,675	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00
OTHER FUNDS	754,681	0.00	754,675	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00
TOTAL	\$2,968,421	44.00	\$2,625,713	38.34	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	77,004	0.00	77,004	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	77,004	0.00	77,004	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$77,004	0.00	\$77,004	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - BD OF REG FOR THE HEALING ART	\$2,968,421	44.00	\$2,625,713	38.34	\$3,161,213	44.00	\$3,161,213	44.00	\$3,238,217	44.00	\$3,238,217	44.00

DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.485

Page 257

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo
Funding Source: Other – State Board of Nursing Fund
FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$5,000,000) GR PD – remove one-time expenditures for Nursing Grants (Nursing Education Incentive Program)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE											Regular House Bills
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485 BOARD OF NURSING - 42740C												
CORE												
PERSONAL SERVICES	1,464,817	28.00	1,358,093	26.06	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00
OTHER FUNDS	1,464,817	28.00	1,358,093	26.06	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00
EXPENSE & EQUIPMENT	579,009	0.00	525,904	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00
OTHER FUNDS	579,009	0.00	525,904	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00
PROGRAM-SPECIFIC	5,000,000	0.00	4,977,295	0.00	8,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	3,000,000	0.00	2,997,690	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,000,000	0.00	1,979,605	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$7,043,826	28.00	\$6,861,292	26.06	\$10,171,844	28.00	\$5,171,844	28.00	\$5,171,844	28.00	\$5,171,844	28.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	50,951	0.00	50,951	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	50,951	0.00	50,951	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,951	0.00	\$50,951	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - BOARD OF NURSING	\$7,043,826	28.00	\$6,861,292	26.06	\$10,171,844	28.00	\$5,171,844	28.00	\$5,222,795	28.00	\$5,222,795	28.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Optometry - Section 7.490

Page 267

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo

Funding Source: Other – Optometry Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
		FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490													
BOARD OF OPTOMETRY - 42750C													
CORE													
EXPENSE & EQUIPMENT		35,419	0.00	7,768	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
OTHER FUNDS		35,419	0.00	7,768	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
TOTAL		\$35,419	0.00	\$7,768	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.495

Page 275

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: Sections 338.010 – 338.710 RSMo
Funding Source: Other – Board of Pharmacy Fund
FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495 BOARD OF PHARMACY - 42760C												
CORE												
PERSONAL SERVICES	1,345,772	16.00	1,289,762	15.66	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00
OTHER FUNDS	1,345,772	16.00	1,289,762	15.66	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00
EXPENSE & EQUIPMENT	655,086	0.00	378,088	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00
OTHER FUNDS	655,086	0.00	378,088	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00
PROGRAM-SPECIFIC	770,000	0.00	168,516	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
OTHER FUNDS	770,000	0.00	168,516	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
TOTAL	\$2,770,858	16.00	\$1,836,366	15.66	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	46,813	0.00	46,813	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	46,813	0.00	46,813	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$46,813	0.00	\$46,813	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - BOARD OF PHARMACY	\$2,770,858	16.00	\$1,836,366	15.66	\$2,888,663	16.00	\$2,888,663	16.00	\$2,935,476	16.00	\$2,935,476	16.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Podiatric Medicine - Section 7.500

Page 283

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE								Regular House Bills		
FY 2023 BUDGET			FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.500													
BOARD OF PODIATRIC MEDICINE - 42770C													
CORE													
EXPENSE & EQUIPMENT	13,773	0.00	13,376	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	
OTHER FUNDS	13,773	0.00	13,376	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	
TOTAL	\$13,773	0.00	\$13,376	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Real Estate Commission - Section 7.505

Page 291

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

Funding Source: Other – Missouri Real Estate Commission Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505												
MO REAL ESTATE COMMISSION - 42780C												
CORE												
PERSONAL SERVICES	1,097,689	25.00	977,229	20.98	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00
OTHER FUNDS	1,097,689	25.00	977,229	20.98	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00
EXPENSE & EQUIPMENT	278,142	0.00	153,567	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00
OTHER FUNDS	278,142	0.00	153,567	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00
TOTAL	\$1,375,831	25.00	\$1,130,796	20.98	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	38,181	0.00	38,181	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	38,181	0.00	38,181	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$38,181	0.00	\$38,181	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - MO REAL ESTATE COMMISSION	\$1,375,831	25.00	\$1,130,796	20.98	\$1,471,811	25.00	\$1,471,811	25.00	\$1,509,992	25.00	\$1,509,992	25.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Veterinary Medical Board - Section 7.510

Page 301

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo

Funding Source: Other – Veterinary Medical Board Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE												Regular House Bills
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.510													
MO VETERINARY MEDICAL BOARD - 42790C													
CORE													
EXPENSE & EQUIPMENT	109,001	0.00	41,514	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	
OTHER FUNDS	109,001	0.00	41,514	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	
TOTAL	\$109,001	0.00	\$41,514	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	
TOTAL - MO VETERINARY MEDICAL BOARD	\$109,001	0.00	\$41,514	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.515

Page 309

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Various Professional Registration Fees Funds

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE								Regular House Bills			
			FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
PR FUND TRANSFER TO GR - 42820C														
CORE														
FUND TRANSFERS			1,461,218	0.00	271,595	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS			1,461,218	0.00	271,595	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
TOTAL			\$1,461,218	0.00	\$271,595	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Transfer to the Professional Registration Fees Fund - Section 7.520

Page 317

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.520												
PR ADMINSTRATION TRANSFER - 42830C												
CORE												
FUND TRANSFERS	9,665,697	0.00	9,665,561	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
OTHER FUNDS	9,665,697	0.00	9,665,561	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
TOTAL	\$9,665,697	0.00	\$9,665,561	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00
Profes Regstration Fund Trf - 1375002												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	1,933,140	0.00	662,355	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,933,140	0.00	662,355	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,933,140	0.00	\$662,355	0.00
This request allows the DPR to operate by carrying out the provision of Section 324.001.5, RSMo. Due to increases in various PR appropriation amounts, the increase in transfer authority is needed to be able to accurately transfer current expenditure amounts. This transfer has not been consistently increased when other appropriations that hit the division's PR fees fund have been increased.												
TOTAL - PR ADMINSTRATION TRANSFER	\$9,665,697	0.00	\$9,665,561	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$11,598,837	0.00	\$10,328,052	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Professional Board Start-Up Loans – Section 7.525

Page 331

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525												
PR STARTUP LOANS - 42850C												
CORE												
FUND TRANSFERS	200,000	0.00	52,604	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	52,604	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$52,604	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - PR STARTUP LOANS	\$200,000	0.00	\$52,604	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530

Page 337

Description: Provides for the payback of funds from the new fund to the loan fund.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE								Regular House Bills	
FY 2023 BUDGET			FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530												
PR STARTUP LOANS PAYBACK - 42860C												
CORE												
FUND TRANSFERS	320,000	0.00	19,246	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	19,246	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$320,000	0.00	\$19,246	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00
TOTAL - PR STARTUP LOANS PAYBACK	\$320,000	0.00	\$19,246	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Section 7.535

Page 353

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission’s cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo

Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$53,000) OTH PSD – Manufactured Housing Consumer Claims

SENATE:

CONFERENCE:

Committee Markup Annual

HB 2007 COMMERCE AND INSURANCE

Regular House Bills

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.535													
MANUFACTURED HOUSING - 42910C													
CORE													
PERSONAL SERVICES	437,048	8.00	306,888	6.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	
OTHER FUNDS	437,048	8.00	306,888	6.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	
EXPENSE & EQUIPMENT	354,484	0.00	134,386	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	
OTHER FUNDS	354,484	0.00	134,386	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	
PROGRAM-SPECIFIC	252,000	0.00	16,982	0.00	252,000	0.00	252,000	0.00	252,000	0.00	199,000	0.00	
OTHER FUNDS	252,000	0.00	16,982	0.00	252,000	0.00	252,000	0.00	252,000	0.00	199,000	0.00	
TOTAL	\$1,043,532	8.00	\$458,256	6.00	\$1,081,555	8.00	\$1,081,555	8.00	\$1,081,555	8.00	\$1,028,555	8.00	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	15,203	0.00	15,203	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	15,203	0.00	15,203	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,203	0.00	\$15,203	0.00	
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.													

TOTAL - MANUFACTURED HOUSING	\$1,043,532	8.00	\$458,256	6.00	\$1,081,555	8.00	\$1,081,555	8.00	\$1,096,758	8.00	\$1,043,758	8.00	
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DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540

Page 361

Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo

Funding Source: Other - Manufactured Housing Fund (0582)

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE											Regular House Bills	
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.540													
MANUF HOUSING CONSUMER RC TRF - 42920C													
CORE													
FUND TRANSFERS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	
OTHER FUNDS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	
TOTAL	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	
TOTAL - MANUF HOUSING CONSUMER RC TI	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.545

Page 343

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo

Funding Source: General Revenue

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 2007 COMMERCE AND INSURANCE										Regular House Bills			
			FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.545																
OFFICE OF PUBLIC COUNSEL - 42930C																
CORE																
PERSONAL SERVICES			1,020,990	16.00	972,988	12.76	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00		
GENERAL REVENUE			1,020,990	16.00	972,988	12.76	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00		
EXPENSE & EQUIPMENT			94,863	0.00	87,458	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00		
GENERAL REVENUE			94,863	0.00	87,458	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00		
TOTAL			\$1,115,853	16.00	\$1,060,446	12.76	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00		
Pay Plan - 0000012																
PERSONAL SERVICES			0	0.00	0	0.00	0	0.00	0	0.00	35,514	0.00	35,514	0.00		
GENERAL REVENUE			0	0.00	0	0.00	0	0.00	0	0.00	35,514	0.00	35,514	0.00		
TOTAL			\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$35,514	0.00	\$35,514	0.00		
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.																
TOTAL - OFFICE OF PUBLIC COUNSEL			\$1,115,853	16.00	\$1,060,446	12.76	\$1,204,743	16.00	\$1,204,743	16.00	\$1,240,257	16.00	\$1,240,257	16.00		

DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Section 7.550

Page 367

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo

Funding Source: Other – Public Service Commission Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550 PUBLIC SERVICE COMMISSION - 42940C												
CORE												
PERSONAL SERVICES	12,618,350	193.00	12,321,932	169.93	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00
OTHER FUNDS	12,618,350	193.00	12,321,932	169.93	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00
EXPENSE & EQUIPMENT	2,317,106	0.00	1,027,690	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00
OTHER FUNDS	2,317,106	0.00	1,027,690	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00
PROGRAM-SPECIFIC	10,000	0.00	1,680	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	1,680	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$14,945,456	193.00	\$13,351,302	169.93	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	438,912	0.00	438,912	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	438,912	0.00	438,912	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$438,912	0.00	\$438,912	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
TOTAL - PUBLIC SERVICE COMMISSION	\$14,945,456	193.00	\$13,351,302	169.93	\$16,037,186	192.00	\$16,037,186	192.00	\$16,476,098	192.00	\$16,476,098	192.00

DEPARTMENT OF COMMERCE AND INSURANCE
Deaf Relay Service and Equipment Distribution Program- Section 7.550

Page 379

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo

Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
	FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550												
DEAF RELAY PROGRAM - 42950C												
CORE												
EXPENSE & EQUIPMENT	2,495,886	0.00	199,390	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
OTHER FUNDS	2,495,886	0.00	199,390	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
TOTAL	\$2,495,886	0.00	\$199,390	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00
TOTAL - DEAF RELAY PROGRAM	\$2,495,886	0.00	\$199,390	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Section 7.555

Page 387

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:

Funding Source: General Revenue

FY 2024 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 2007 COMMERCE AND INSURANCE										Regular House Bills	
		FY 2023		FY 2023		FY 2024		FY 2025		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555													
DCI LEGAL EXPENSE TRF - 42955C													
CORE													
FUND TRANSFERS		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DCI LEGAL EXPENSE TRF		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00